

# **FY2001 Budget Amendment**

**May 10, 2001**

## **Unanticipated Revenues**

■ DEP Revenue (Berry Groves)	\$38,019,052
■ DEP Revenue (Cell 11)	\$16,600,000
■ DOT Revenue (New Palm Dairy)	\$4,060,800
■ DCA Revenue (PS Miami-Dade Cty.)	\$3,094,000
■ U.S. DOI Revenue (Taylor Creek)	\$2,375,000
■ DEP Revenue (Melaleuca Control)	\$500,000
■ DEP Revenue (New River - Broward Cty.)	\$450,000
■ SJRWMD Revenue (Well Construction)	\$100,000
■ SJRWMD Revenue (Inventory of Wells)	\$20,000
■ Orange County Revenue (Inventory of Wells)	\$20,000

## **Accounting/Appropriation Adjustments**

■ District Capital Fund	\$9,131,460
■ FEMA Capital Fund	\$801,399
■ Okeechobee Basin Fund	\$796,822
■ District Fund	\$43,074
■ Everglades Restoration Trust Fund	\$66,091
■ Everglades Restoration Trust Fund	\$2,606,814
■ Save Our Rivers Fund	\$248,829
■ Wetlands Mitigation Fund	\$326,150

## **RECOMMENDATION/ACTION**

(Thursday's Discussion Agenda Item. # IV.A.3E)

Adopt a resolution amending the FY2000-01 budget from \$665.8 million to \$742.0 million - an increase of \$76.2 million.